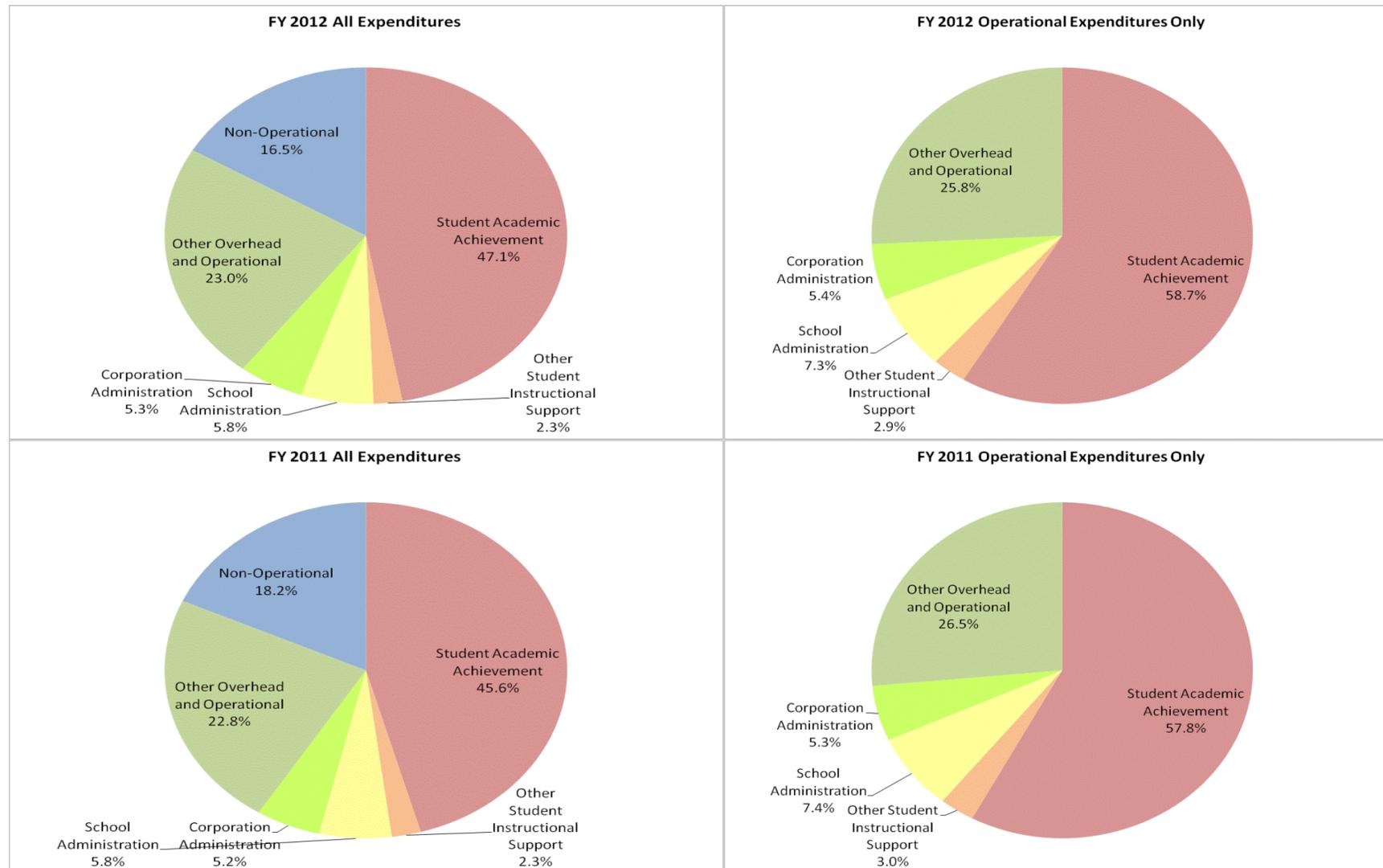


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**South Newton School Corp (5995)**

South Newton School Corp (5995)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,028,804	45.6%	\$5,231,438	47.1%
Student Instructional Support	\$746,317	7.1%	\$881,289	7.8%	\$898,593	8.1%	\$905,016	8.1%
Overhead and Operational	\$2,445,551	23.2%	\$3,022,930	26.8%	\$3,090,795	28.0%	\$3,137,974	28.2%
Nonoperational	\$2,176,754	20.6%	\$2,263,552	20.0%	\$2,009,864	18.2%	\$1,835,263	16.5%
<b>Grand Total</b>	<b>\$10,553,988</b>		<b>\$11,289,987</b>		<b>\$11,028,056</b>		<b>\$11,109,691</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	56.2%	53.2%	53.7%	55.2%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
South Newton School Corp (5995)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$54,070	\$201,439	\$195,537		262%	-3%
	11100 Regular Programs; Elementary	\$1,510,696	\$1,875,513	\$1,655,564	\$1,633,284	8%	-13%	-1%
	11200 Regular Programs; Middle/Junior High	\$478,574	\$510,796	\$468,576	\$504,547	5%	-1%	8%
	11300 Regular Programs; High School	\$914,802	\$1,237,314	\$1,240,687	\$1,163,949	27%	-6%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$38,001	\$11,700	\$24,300	\$0	-100%	-100%	-100%
	11420 Vocational Education; Agriculture B	\$163,168	\$225,375	\$240,397	\$261,332	60%	16%	9%
	11450 Vocational Education; Consumer and Homemaking	\$19,757	\$11,249	\$48,958	\$54,741	177%	387%	12%
	11510 Vocational Education; Cooperative Education	\$15,355	\$14,041	\$11,773	\$11,467	-25%	-18%	-3%
	11910 Other Regular Programs; Competency Testing	\$1,728	\$2,236	\$1,898	\$2,007	16%	-10%	6%
	12110 Gifted And Talented; Gifted and Talented	\$9,787	\$47,134	\$16,638	\$16,914	73%	-64%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$162,271	\$283,202	\$318,974	\$326,373	101%	15%	2%
	12350 Physical Impairment; Homebound	\$14,843	\$24,070	\$2,281	\$1,268	-91%	-95%	-44%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$40,038	\$90,288	\$191,042	\$139,594	249%	55%	-27%
	12510 Culturally Different; Communication Disorders	\$53,228	\$58,875	\$64,191	\$74,646	40%	27%	16%
	12610 Learning Disability	\$182,716	\$280,054	\$249,059	\$256,385	40%	-8%	3%
	12710 Equal Opportunity At Risk	\$13,297	\$34,553	\$5,464	\$4,700	-65%	-86%	-14%
	12810 Special Education Preschool	\$7,004	\$667	\$22,000	\$38,500	450%	> 500%	75%
	12900 Other Special Programs	\$11,512	\$1,160	\$954	\$854	-93%	-26%	-10%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,270	\$2,851	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$22,718	\$29,724	\$34,126	\$90,428	298%	204%	165%
	14200 Summer School Programs; Middle/Junior High School	\$75	\$6,173	\$3,225	\$9,996	> 500%	62%	210%
	14300 Summer School Programs; High School	\$26,937	\$16,210	\$22,801	\$10,343	-62%	-36%	-55%
	16200 Preventive Remediation	\$22,017	\$19,508	\$18,193	\$20,062	-9%	3%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$128,968	\$82,170	\$70,631	\$72,276	-44%	-12%	2%
	17900 Payments to Other Governmental Units Within State; Other	\$44,977	\$34,098	\$30,380	\$32,308	-28%	-5%	6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,933	\$4,429	\$1,825	\$3,362	-92%	-24%	84%
	22220 Library/Media Services; School Library	\$32,244	\$54,812	\$53,200	\$103,190	220%	88%	94%
	22230 Library/Media Services; Audiovisual	\$2,716	\$2,473	\$850	\$1,142	-58%	-54%	34%
	22360 Instruction, Related Technology; Network Support	\$214,990	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,783	\$107,471	\$29,376	\$202,231	130%	88%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$228,209	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,497,614</b>	<b>\$5,122,217</b>	<b>\$5,028,804</b>	<b>\$5,231,438</b>	<b>16%</b>	<b>2%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$111,611	\$173,404	\$186,876	\$187,247	68%	8%	0%
	21340 Health Services; Nurse Services	\$31,642	\$63,889	\$71,367	\$69,459	120%	9%	-3%
	24100 Office of The Principal	\$480,283	\$643,996	\$640,350	\$648,310	35%	1%	1%
<b>Student Instructional Support Total</b>		<b>\$623,537</b>	<b>\$881,289</b>	<b>\$898,593</b>	<b>\$905,016</b>	<b>45%</b>	<b>3%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,681	\$11,272	\$12,407	\$12,369	16%	10%	0%
	23150 Board of Education; Legal Services	\$5,464	\$5,802	\$145	\$0	-100%	-100%	-100%
	23160 Board of Education; Promotion Expenses	\$2,907	\$1,843	\$2,300	\$2,798	-4%	52%	22%
	23190 Board of Education; Other Governing Body Services	\$17,262	\$13,671	\$11,971	\$11,636	-33%	-15%	-3%
	23210 Executive Administration; Office of The Superintendent	\$184,877	\$247,459	\$267,337	\$284,029	54%	15%	6%
	23290 Executive Administration; Other Executive Administration Services	\$555	\$50	\$1,106	\$649	17%	> 500%	-41%
	25191 Other Fiscal Services; Refund of Revenue	\$1,691	\$9,714	\$3,751	\$1,452	-14%	-85%	-61%
	25193 Other Fiscal Services; Printed Forms	\$1,387	\$20	\$728	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$208	\$208	\$208	\$1,953	> 500%	> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$660	\$810	\$450	\$450	-32%	-44%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,656	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$2,009	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administrati	\$0	\$154,208	\$159,805	\$162,210		5%	2%
	25840 Administrative Technology Services; Systems Operations	\$0	\$111,740	\$113,117	\$101,379		-9%	-10%
	25890 Other Technology Services	\$0	\$0	\$1,334	\$4,824			262%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**South Newton School Corp (5995)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25920 Ditch Assessments	\$69	\$137	\$69	\$69	0%	-50%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$813,353	\$1,043,001	\$1,060,392	\$966,836	19%	-7%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,749	\$22,142	\$7,118	\$2,126	-87%	-90%	-70%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,918	\$100,115	\$69,399	\$112,468	36%	12%	62%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,177	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$2,680	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,174	\$5,999	\$1,500	\$4,701	48%	-22%	213%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,508	\$67,148	\$68,708	\$63,695	-32%	-5%	-7%
	27010 Student Transportation; Service Area Direction	\$57,343	\$42,973	\$55,711	\$60,781	6%	41%	9%
	27100 Student Transportation; Vehicle Operation	\$237,903	\$338,561	\$328,098	\$355,205	49%	5%	8%
	27200 Student Transportation; Monitoring Services	\$6,335	\$17,812	\$16,765	\$24,531	287%	38%	46%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$197,537	\$244,456	\$241,062	\$300,986	52%	23%	25%
	27400 Student Transportation; Purchase of School Buses	\$117,570	\$144,312	\$158,366	\$168,772	44%	17%	7%
	27500 Student Transportation; Insurance on Buses	\$15,394	\$11,704	\$14,019	\$12,624	-18%	8%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$8,318	\$68	\$36	\$3,106	-63%	> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$1,234	\$792	\$1,173	\$1,105	-10%	40%	-6%
	31100 Food Services Operations; Service Area Direction	\$31,021	\$42,330	\$42,982	\$41,822	35%	-1%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$106,674	\$151,410	\$232,831	\$215,916	102%	43%	-7%
	31400 Food Services Operations; Food Purchases	\$180,859	\$213,149	\$198,859	\$199,632	10%	-6%	0%
	31900 Other Food Services	\$17,263	\$20,025	\$19,049	\$19,852	15%	-1%	4%
<b>Overhead and Operational Total</b>		<b>\$2,220,435</b>	<b>\$3,022,930</b>	<b>\$3,090,795</b>	<b>\$3,137,974</b>	<b>41%</b>	<b>4%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$11,394	\$8,614	\$12,505	\$12,136	7%	41%	-3%
	33400 Athletic Coaches	\$116,526	\$113,640	\$125,373	\$124,038	6%	9%	-1%
	33990 Other Community Services; Other	\$0	\$972	\$1,169	\$1,502		55%	29%
	43000 Facilities Acquisition and Construction; Professional Services	\$28,287	\$3,277	\$34,993	\$34,496	22%	> 500%	-1%
	45100 Building Acquisition, Construction and Improvements	\$368,851	\$486,751	\$107,348	\$199,618	-46%	-59%	86%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,300	\$257,488	\$386,233	\$128,744	9%	-50%	-67%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$96,223	\$100,765	\$49,613	\$40,256	-58%	-60%	-19%
	51100 Debt Services; Principal on Debt; Bonds	\$369,239	\$247,044	\$247,632	\$249,473	-32%	1%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,045,000	\$1,045,000	\$1,045,000	0%	0%	0%
<b>Nonoperational Total</b>		<b>\$2,153,820</b>	<b>\$2,263,552</b>	<b>\$2,009,864</b>	<b>\$1,835,263</b>	<b>-15%</b>	<b>-19%</b>	<b>-9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$35,654	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$378,458	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,659	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$600,402	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,525	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$18,883	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,058,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			